



Pupil Premium (Disadvantaged) Planning Statement 2018/19

Identified Barriers to Learning and Progress

- (a) Some gaps in literacy and numeracy on entry
- (b) Some lack of access to resources such as home study resources, revision guides and ICT
- (c) Lower than average levels of attendance for some students
- (d) Higher than average likelihood of being involved in low and high level behaviour incidents for some students
- (e) Lower than expected attitudes to learning scores for some students
- (f) Low levels of aspiration for some students
- (g) High levels of Social Emotional and Mental Health concerns for some students

Resource Planning Statement for 2018/19

Key Area	Spend	Total Cost
Staffing	Leadership and Management of PP Strategy across whole school and in English and Maths	£26, 176
	Literacy and Numeracy Support Roles	£21, 725
	PP TAs	£38, 357
	Proportion of Attendance Role	£17, 096
	Proportion of Inclusion Role	£12, 952
	Proportion of SEMH worker and Family Training Centre worker	£16, 874
	Resources and Curriculum Support	Printing
ICT Hardware (cameras and laptops)		£2,850
ICT Software		£500
Proportion of Doodle Cost		£2,950
Study Support: Revision guides, ingredients, music lessons, practical support, stationery		£6,000
Curriculum Essential Trips		£1,000
Transport to support access to revision sessions		£1,000
Breakfast		£18, 135
Personal Development, Behaviour and Welfare	Uniform Support	£2,000
	Aspiration- Contribution to Beacon East impartial careers advice and guidance	14, 340
	Emergency Alternative Provision	£2,000
Contingency Funds to support PP as needs arise		£20, 000
Total Allocated Spend		£204, 454
Total PP Income for 2018/19		£203, 830